

**ADMINISTRATIVE ACTION MINUTES BY THE STATE BUDGET AGENCY
March 19, 2004**

CONSTRUCTION

3400 130100 700001	<u>Department of Natural Resources (300)</u> Brush Creek Reservoir	\$52,027.75
-----------------------	---	-------------

Brush Creek Reservoir is a state owned property and is used as a supplemental water supply source for the City of North Vernon and the Muscatatuck State Developmental Center. Funding is needed to hire a consulting engineer to prepare construction plans and specifications to address significant dam safety issues with Brush Creek Reservoir, Jennings County.
(3400/130100 Water Resources Development)
Available Balance: \$52,027.75

ADDITIONAL FUNDS

2390 900000 102200	Supreme Court Public Defender Commission	\$1,173,647.00
3890 900000 104150	Evansville Psychiatric Children's Center Bonus Revenue	\$50,000.00
3890 900000 104250	Evansville State Hospital Bonus Revenue	\$50,000.00
3890 900000 104500	Larue Carter Hospital Bonus Revenue	\$50,000.00
3890 900000 104400	Richmond State Hospital Bonus Revenue	\$50,000.00
3890 900000 104300	Madison State Hospital Bonus Revenue	\$50,000.00
3890 900000 104350	Logansport State Hospital Bonus Revenue	\$50,000.00
3890 900000 104700	Muscatatuck State Development Center Bonus Revenue	\$50,000.00
3890 900000 104650	Ft. Wayne State Development Center Bonus Revenue	\$50,000.00
4000 900000 118140	Department of Transportation State – HERPICC	\$479,965.00
4000 900000 158140	Department of Transportation Federal – HERPICC	\$140,000.00
4580 900000 155000	Department of Transportation Formal contracts – Federal SHRICF	\$125,000,000.00
6420 920000 104600	Attorney General Abandoned Property Operating	\$350,000.00

TRANSFER OF FUNDS

Pursuant to the provisions of P.L. 224-2003 the State Budget Agency hereby authorizes the Auditor of State to make the following appropriation transfers between accounts:

From Criminal Justice Agency (032) Drug Free Communities 2540 900001 103200
To Criminal Justice Agency (032) Drug Enforcement 3680 700001 106200
The amount of \$900,000.00.

From State Personnel Department (070) AFSCME Training Account 1000 900001 210420
To State Personnel Department (070) ISPACEC Training 1000 900001 210800
The amount of \$2,424.79.

From Local Government Finance Department (215) Market Value Assessment 1000 700001 210440
To Board of Tax Review (217) Operating Account 1000 920001 101460
The amount of \$135,900.00.

From Department of Commerce (260) Economic Development – Administration 1000 920001 102610
To Department of Commerce (260) International Trade 1000 900001 102680
The amount of \$1,000.00.

From Dept of Environmental Management (495) Special Fund (AG Wide) 3240 900001 140600
To Dept of Environmental Management (495) Hazardous Waste Sites – State Cleanup 6130 920001 108800
The amount of \$50,000.00.

From State Budget Agency (057) Stripper Well 6000 700001 111300
To Division of Family and Children (500) Low Income Energy Assistance Block Grant 6000 700001 131000
The amount of \$3,000,000.00

From State Budget Agency (057) Exxon Oil Overcharge Fund 6000 700001 106500
To Division of Family and Children (500) Low Income Energy Assistance Block Grant 6000 700001 131000
The amount of \$1,000,000.00.

From Department of Workforce Development (510) Operating Account 1000 900001 215100
To Department of Workforce Development (510) Employment and Training – Admin 1000 900001 121760
The amount of \$29,063.00.

From Department of Correction (615) State Vocational Reimbursement Fund 6000 700001 168500
To Department of Correction (615) Parole Division 1000 920001 106140
The amount of \$46,000.00.

From Department of Correction (615) State Vocational Reimbursement Fund 6000 700001 168500
To Department of Correction (618) Miami Correctional Facility 1000 920001 106280
The amount of \$1,000,000.00.

From Department of Education (700) Primetime Program 1000 910001 109250
To Department of Education (700) Full Day Kindergarten 1000 900001 101710
The amount of \$0.04.

From Teacher's Retirement (740) State Paid Teachers Retirement 6510 700001 186000
To Teacher's Retirement (740) Teacher's Retirement 6510 700001 174000
The amount of \$57,217.95.

From Soldier's and Sailor's Childrens' Home (580) Emergency Generator 1000 700001 377840
To Soldier's and Sailor's Childrens' Home (580) Efficiency Upgrades 1000 700001 376260
The amount of \$10,504.00

From War Memorials Commission (315) Rehab of Curbs and Sidewalks 1000 700001 379000
To War Memorials Commission (315) 1975/76 Preventive Maintenance 1000 700001 390050
The amount of \$91,300.00.

From Division of Mental Health (410) DMH Asbestos Surveys 1000 700001 371170
 To Richmond State Hospital (440) Preventative Maintenance 1000 700001 390110
 The amount of \$59,209.00.

From Division of Mental Health (410) DMH Asbestos Surveys 1000 700001 371170
 To Evansville Psychiatric Children’s Center (415) Preventative Maintenance 1000 700001 390080
 The amount of \$8,237.09.

From State Police (100) 1975/76 Preventive Maintenance 3260 900001 119800
 To State Police (100) Police Tower Rehabilitation 3260 700001 301200
 The amount of \$2,276.00.

From State Police (100) 1975/76 Preventive Maintenance 3260 900001 119800
 To State Police (100) State Police Building Commission 3260 900001 110100
 The amount of \$27,730.00.

Fund/Center	Agency	From/To	Amount
1000 102270	Department of Labor Mines – Mining Division	1 2	\$15,000.00

PREVENTIVE MAINTENANCE ALLOTMENTS:

Pursuant to the provision of IC 4-12-1-11, the following amounts are hereby approved and allotted to the Preventive Maintenance Fund Center of this agency.

1000 700001 390260 Plainfield Juvenile Correctional Facility (660) \$95,000.00

Pursuant to the provisions of IC 4-12-1 and IC 20-12, the State Budget Agency hereby approves and takes action on the foregoing projects.

 Governor

 Budget Director

MFS/dad